

Appendix 2 - 2014/15 Internal Audit Plan - audit resource allocation by Theme and Department

Department	Compliance	Contract, Proc & Project	Corp.Gov. & Performance	Efficiency & VFM	Financial Management	Info Sys and Gov.	Operational Systems	Total	Total (%) of main assurance work
Corporate	15	110	35	95	15			270	22.4%
Barbican Centre		30	5		25	11		71	5.9%
Built Environment		30	5				20	55	4.6%
Chamberlains	2	50			23	91		166	13.7%
City Police	15			5	50	15		85	7.0%
City Surveyor		10			25			35	2.9%
CLFS								0	0.0%
CLS								0	0.0%
CLSG								0	0.0%
Community and Children's Services	27	60			58		13	158	13.1%
Comptroller and City Solicitor			5		15			20	1.7%
Culture, Heritage & Libraries	3		5		25			33	2.7%
Guildhall School of Drama & Music	27				10		9	46	3.8%
Mansion House	1							1	0.1%
Markets and Consumer Protection	16	3	5		35		2	61	5.0%
Open Spaces	2	10			49		29	90	7.5%
Remembrancer's Office								0	0.0%
Town Clerks	2		13		57		45	117	9.7%
Total	110	303	73	100	387	117	118	1208	
Total (%) of main assurance work	9.1%	25.1%	6.0%	8.3%	32.0%	9.7%	9.8%		
Recommendations follow-up								139	
Contingency for additional audit work requests								170	
2013/14 carry forward								275	
								1792	
Museum of London - SLA								59	
London Councils - SLA								29	
Honorary/Examination Audits (e.g. Guildhall Club Accounts)								9	
Direct internal audit review, efficiency and analysis work								1889	